

Raportul privind rezultatele etichetării cheltuielilor bugetare, detaliat pe capitole și surse de finanțare

- mii lei -

Cap.	Denumire capitol / Obiectiv / Etichetare	Valoare an curent	Surse de finanțare							
			Buget local (02A)	%	Credite externe (06B)	%	Credite interne (07C)	%	Buget FEN (08D)	%
	TOTAL Cheltuieli investitii	14,869.00	14,869.00	100	0.00	0	0.00	0	0.00	0
	- Verde	9,795.00	9,795.00	100	0.00	0	0.00	0	0.00	0
	- Mixt	5,026.00	5,026.00	100	0.00	0	0.00	0	0.00	0
	- Neutru	48.00	48.00	100	0.00	0	0.00	0	0.00	0
	- Maro	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- Neetichetat	0.00	0.00	100	0.00	0	0.00	0	0.00	0
51	Autoritati publice si actiuni externe	914.00	914.00	100	0.00	0	0.00	0	0.00	0
	- Verde	0.00	0.00	100	0.00	0	0.00	0	0.00	0
	- Mixt	866.00	866.00	100	0.00	0	0.00	0	0.00	0
	- Neutru	48.00	48.00	100	0.00	0	0.00	0	0.00	0
	- Maro	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- Neetichetat	0.00	0.00	0	0.00	0	0.00	0	0.00	0
1	digii local									
	- Mixt	375.00	375.00	100	0.00	0	0.00	0	0.00	0
2	ghiseu									
	- Neutru	25.00	25.00	100	0.00	0	0.00	0	0.00	0
3	pug									
	- Neutru	23.00	23.00	100	0.00	0	0.00	0	0.00	0
4	tractor afir gal									
	- Mixt	491.00	491.00	100	0.00	0	0.00	0	0.00	0
65	Invatamant	300.00	300.00	100	0.00	0	0.00	0	0.00	0
	- Verde	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- Mixt	300.00	300.00	100	0.00	0	0.00	0	0.00	0
	- Neutru	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- Maro	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- Neetichetat	0.00	0.00	0	0.00	0	0.00	0	0.00	0
1	dotare scoli c15 pnrr									
	- Mixt	192.46	192.46	100	0.00	0	0.00	0	0.00	0
2	laborator									
	- Mixt	107.54	107.54	100	0.00	0	0.00	0	0.00	0
67	Cultura, recreere si religie	93.00	93.00	100	0.00	0	0.00	0	0.00	0
	- Verde	93.00	93.00	100	0.00	0	0.00	0	0.00	0
	- Mixt	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- Neutru	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- Maro	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- Neetichetat	0.00	0.00	0	0.00	0	0.00	0	0.00	0
1	climatizare camin cultural comuna									
	- Verde	25.00	25.00	100	0.00	0	0.00	0	0.00	0
2	dotare capela mortuara Suatu									
	- Verde	68.00	68.00	100	0.00	0	0.00	0	0.00	0
70	Locuinte, servicii si dezvoltare publica	7,037.00	7,037.00	100	0.00	0	0.00	0	0.00	0
	- Verde	1,328.00	1,328.00	100	0.00	0	0.00	0	0.00	0
	- Mixt	3,860.00	3,860.00	100	0.00	0	0.00	0	0.00	0
	- Neutru	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- Maro	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- Neetichetat	1,849.00	1,849.00	100	0.00	0	0.00	0	0.00	0
1	„Inființare rețea de distribuție gaze naturale în comuna Suatu, județul Cluj”									
	- Mixt	3,860.00	3,860.00	100	0.00	0	0.00	0	0.00	0
2	afm iluminat public									
	- Verde	1,030.00	1,030.00	100	0.00	0	0.00	0	0.00	0
4	Dezvoltarea sistemelor inteligente de management local în comuna Suatu, județul Cluj – Componenta C10 – Fondul local, Axa de investiții I.1.2 – Asigurarea infrastructurii pentru transportul verde – IT									
	- Verde	2,147.00	2,147.00	100	0.00	0	0.00	0	0.00	0
74	Protectia mediului	6,525.00	6,525.00	100	0.00	0	0.00	0	0.00	0
	- Verde	6,525.00	6,525.00	100	0.00	0	0.00	0	0.00	0
	- Mixt	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- Neutru	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- Maro	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- Neetichetat	0.00	0.00	0	0.00	0	0.00	0	0.00	0
1	EXTINDERE CANALIZARE SUATU									
	- Verde	6,525.00	6,525.00	100	0.00	0	0.00	0	0.00	0

Nr. Crt.		LISTA INVESTITIIL 2026		Tip		mii lei		Program ar Data (zz-ll-aaaa)		Paragrafe		Articole		Eticheta	
1		Obiectiv de investitii:	„Infrastructura de gaze naturale în comuna Suatu, județul Cluj”	A		3860		01-05-2026	A.70.07.00	55.01.42				Mixt	
2		afm iluminat public		A		1030		01-05-2026	A.70.06.00	58.42.01, 58.42.02				Verde	
3		climatizare camin cultural comuna		B		25		12-05-2026	A.67.03.07	71.01.03				Verde	
4		Dezvoltarea sistemelor inteligente de management local în comuna Suatu, județul Cluj - Componenta C10 - Fondul local, Axa de investiții I.1.2 - Asigurarea infrastructurii pentru transportul verde - IT		A		298		01-01-2026	A.70.50.00	60.01.00, 60.03.00, 71.01.30				Verde	
5		Dezvoltarea sistemelor inteligente de management local în comuna Suatu, județul Cluj - Componenta C10 - Fondul local, Axa de investiții I.1.2 - Asigurarea infrastructurii pentru transportul verde - IT		A		1849		01-05-2026	A.70.50.00	60.01.00, 60.02.00, 60.03.00				Verde	
6		digii local		A		375		01-05-2026	A.51.01.03	58.42.01				Mixt	
7		dotare capela mortuara Suatu		B		68		01-05-2026	A.67.50.00	71.01.03				Verde	
8		dotare scoli c15 pnrr		A		192		01-05-2026	A.65.50.00	60.01.00, 60.02.00, 60.03.00				Mixt	
9		EXTINDERE CANALIZARE SUATU		A		6525		01-04-2026	A.74.06.00	71.01.01				Verde	
11		ghiseu		B		25		12-05-2026	A.51.01.03	71.01.02				Neutru	
12		laborator		C		108		11-03-2026	A.65.50.00	60.01.00, 60.03.00				Mixt	
13		pug		A		23		01-05-2026	A.51.01.03	71.01.03				Neutru	
14		tractor afir gal		A		491		01-05-2026	A.51.01.03	56.72.01, 56.72.02, 56.72.03, 71.01.02				Mixt	
						14869									

Raportul privind rezultatele etichetarii cheltuielilor bugetare, detaliat pe capitole si surse de finantare

- mii lei -

Cap.	Denumire capitol / Obiectiv / Etichetare	Valoare an curent	Surse de finantare							
			Buget local (02A)	%	Credite externe (06B)	%	Credite interne (07C)	%	Buget FEN (08D)	%
	TOTAL Cheltuieli investitii	14,869.00	14,869.00	100	0.00	0	0.00	0	0.00	0
	- Verde	9,795.00	9,795.00	100	0.00	0	0.00	0	0.00	0
	- Mixt	5,026.00	5,026.00	100	0.00	0	0.00	0	0.00	0
	- Neutru	48.00	48.00	100	0.00	0	0.00	0	0.00	0
	- Maro	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- Neetichetat	0.00	0.00	100	0.00	0	0.00	0	0.00	0
51	Autoritati publice si actiuni externe	914.00	914.00	100	0.00	0	0.00	0	0.00	0
	- Verde	0.00	0.00	100	0.00	0	0.00	0	0.00	0
	- Mixt	866.00	866.00	100	0.00	0	0.00	0	0.00	0
	- Neutru	48.00	48.00	100	0.00	0	0.00	0	0.00	0
	- Maro	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- Neetichetat	0.00	0.00	0	0.00	0	0.00	0	0.00	0
1	digl local									
	- Mixt	375.00	375.00	100	0.00	0	0.00	0	0.00	0
2	ghiseu									
	- Neutru	25.00	25.00	100	0.00	0	0.00	0	0.00	0
3	pug									
	- Neutru	23.00	23.00	100	0.00	0	0.00	0	0.00	0
4	tractor afir gal									
	- Mixt	491.00	491.00	100	0.00	0	0.00	0	0.00	0
65	Invatamant	300.00	300.00	100	0.00	0	0.00	0	0.00	0
	- Verde	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- Mixt	300.00	300.00	100	0.00	0	0.00	0	0.00	0
	- Neutru	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- Maro	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- Neetichetat	0.00	0.00	0	0.00	0	0.00	0	0.00	0
1	dotare scoli c15 pnrr									
	- Mixt	192.46	192.46	100	0.00	0	0.00	0	0.00	0
2	laborator									
	- Mixt	107.54	107.54	100	0.00	0	0.00	0	0.00	0
67	Cultura, recreere si religie	93.00	93.00	100	0.00	0	0.00	0	0.00	0
	- Verde	93.00	93.00	100	0.00	0	0.00	0	0.00	0
	- Mixt	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- Neutru	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- Maro	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- Neetichetat	0.00	0.00	0	0.00	0	0.00	0	0.00	0
1	climatizare camin cultural comuna									
	- Verde	25.00	25.00	100	0.00	0	0.00	0	0.00	0
2	dotare capela mortuara Suatu									
	- Verde	68.00	68.00	100	0.00	0	0.00	0	0.00	0
70	Locuinte, servicii si dezvoltare publica	7,037.00	7,037.00	100	0.00	0	0.00	0	0.00	0
	- Verde	1,328.00	1,328.00	100	0.00	0	0.00	0	0.00	0
	- Mixt	3,860.00	3,860.00	100	0.00	0	0.00	0	0.00	0
	- Neutru	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- Maro	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- Neetichetat	1,849.00	1,849.00	100	0.00	0	0.00	0	0.00	0
1	„Înfiin?are re?ea de distribu?ie gaze naturale în comuna Suatu, jude?ul Cluj”									
	- Mixt	3,860.00	3,860.00	100	0.00	0	0.00	0	0.00	0
2	afm iluminat public									
	- Verde	1,030.00	1,030.00	100	0.00	0	0.00	0	0.00	0
4	Dezvoltarea sistemelor inteligente de management local în comuna Suatu, jude?ul Cluj – Componenta C10 – Fondul local, Axa de investi?ii l.1.2 – Asigurarea infrastructurii pentru transportul verde – IT									
	- Verde	2,147.00	2,147.00	100	0.00	0	0.00	0	0.00	0
74	Protectia mediului	6,525.00	6,525.00	100	0.00	0	0.00	0	0.00	0
	- Verde	6,525.00	6,525.00	100	0.00	0	0.00	0	0.00	0
	- Mixt	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- Neutru	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- Maro	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- Neetichetat	0.00	0.00	0	0.00	0	0.00	0	0.00	0
1	EXTINDERE CANALIZARE SUATU									
	- Verde	6,525.00	6,525.00	100	0.00	0	0.00	0	0.00	0

LISTA INVESTITII 2026		mii lei			
Nr. Crt.	Obiectiv de investitii	Tip	Program a	Data (zz-ll-aaaa)	Paragrafe Artic
1	„Înfiin?are re?ea de distribu?ie gaze naturale în comuna Suatu, jude?ul Cluj”	A	3860	01-05-2026	A.70.07.00 55.0
2	afm iluminat public	A	1030	01-05-2026	A.70.06.00 58.4
3	climatizare camin cultural comuna	B	25	12-05-2026	A.67.03.07 71.0
4	Dezvoltarea sistemelor inteligente de management local în comuna Suatu, jude?ul Cluj – Componenta C10 – Fondul local, Axa de investi?ii I.1.2 – Asigurarea infrastructurii pentru transportul verde – IT	A	298	01-01-2026	A.70.50.00 60.0
5	Dezvoltarea sistemelor inteligente de management local în comuna Suatu, jude?ul Cluj – Componenta C10 – Fondul local, Axa de investi?ii I.1.2 – Asigurarea infrastructurii pentru transportul verde – IT	A	1849	01-05-2026	A.70.50.00 60.0
6	digi local	A	375	01-05-2026	A.51.01.03 58.4
7	dotare capela mortuara Suatu	B	68	01-05-2026	A.67.50.00 71.0
8	dotare scoli c15 pnrr	A	192	01-05-2026	A.65.50.00 60.0
9	EXTINDERE CANALIZARE SUATU	A	6525	01-04-2026	A.74.06.00 71.0
11	ghiseu	B	25	12-05-2026	A.51.01.03 71.0
12	laborator	C	108	11-03-2026	A.65.50.00 60.0
13	pug	A	23	01-05-2026	A.51.01.03 71.0
14	tractor afir gal	A	491	01-05-2026	A.51.01.03 56.7
			14869		